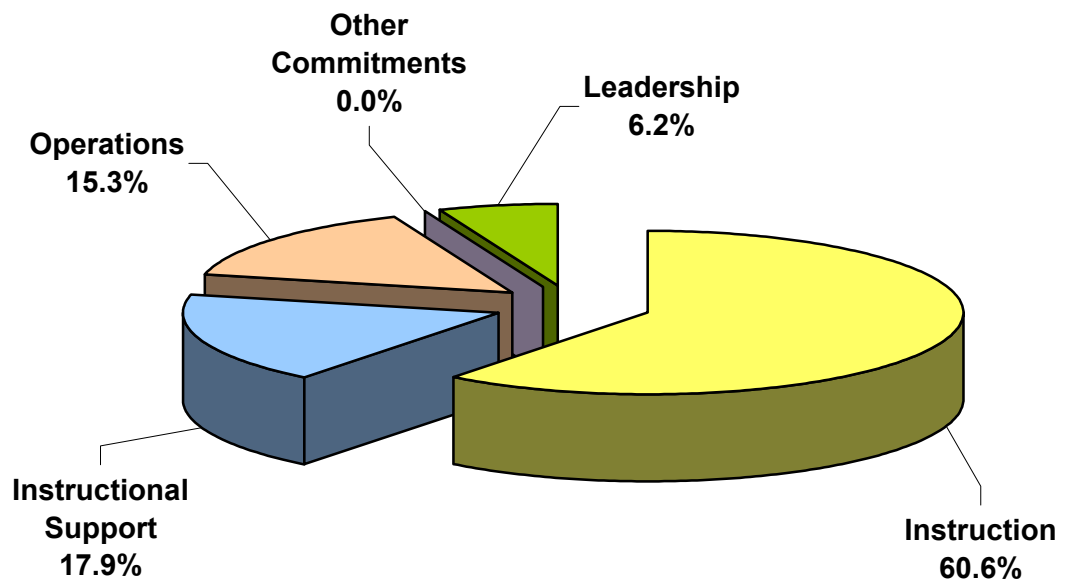
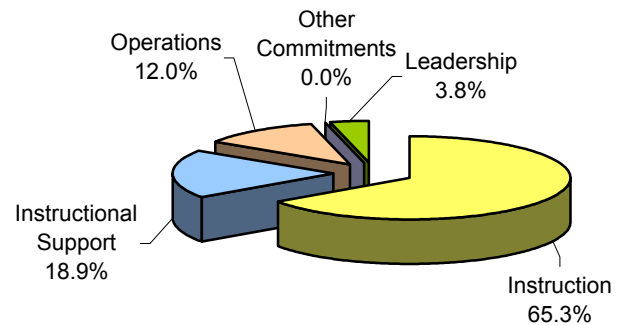


# Westerly School District

## #11 High Schools Expenditures By Five Functions %-To-Total High Schools July 2000 - June 2001

July 1999 - June 2000  
(Previous Year)



High School Enrollment (ADM): 1,020	Amount	\$ Per Pupil	%-To-Total High Schools
Instruction	\$6,236,172	\$6,114	60.6%
Instructional Support	\$1,845,111	\$1,809	17.9%
Operations	\$1,572,507	\$1,542	15.3%
Other Commitments	\$0	\$0	0.0%
Leadership	\$636,031	\$624	6.2%
Total High Schools	\$10,289,822	\$10,088	100.0%
Total District & %-High Schools-To-District	\$35,568,068	\$10,073	28.9%